



# County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA  
Chief Executive Officer

March 15, 2011

To: Mayor Michael D. Antonovich  
Supervisor Gloria Molina  
Supervisor Mark Ridley-Thomas  
Supervisor Zev Yaroslavsky  
Supervisor Don Knabe

From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

MARK RIDLEY-THOMAS  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

## **IMPACT OF THE STATE'S EARLY RELEASE PROGRAM – MARCH 2011 (ADMINISTRATIVE MEMO, AGENDA OF MARCH 2, 2010)**

On March 2, 2010, your Board directed the Chief Executive Officer (CEO) to provide monthly reports on the impact the State's prison and parole reforms have on the Sheriff's Department (Sheriff), Department of Mental Health (DMH), and Department of Health Services (DHS). Our September 27, 2010, report to your Board advised you of DHS' request to be excluded from future monthly reports due to the lack of impact experienced. Therefore, the following is a summary of the impact on Sheriff and DMH since the implementation of Senate Bill X3 18 on January 25, 2010.

### **Department of Mental Health**

#### **Individuals Currently Residing in Los Angeles County Reclassified to Non-Revocable Parole Status**

Between January 1, 2010 and December 29, 2010, DMH outpatient facilities treated a number of individuals whose services were terminated by Parole Mental Health facilities as a result of the reclassification of their parole status. Until DMH receives identifying information regarding this group from the California Department of Corrections and Rehabilitation (CDCR), this number should be considered an estimate as it is based on the self-report of individuals who disclose the information when they initiate a request for service.

*"To Enrich Lives Through Effective And Caring Service"*

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<b>Mental Health: Level/Type of Service</b>	<b>Cumulative Client Count</b>	<b>Cumulative Costs (1/1/10 to date)</b>
Outpatient Clinics and Countywide Resource Management	484	\$ 1,395,656
Medication Costs for Unfunded Clients	238	\$ 250,302
Inpatient Admissions	487*	\$ 5,696,197
Institutions for Mental Disease Admissions	51*	\$ 603,900
<b>Total</b>		<b>\$ 7,946,055</b>

\*Represents total number of admissions, not unduplicated clients.

### **Sheriff's Department**

The table below represents monthly resources dedicated to NRP during location searches, parolee contacts, and parolee arrests.

<b>Month</b>	<b>Hours Dedicated to NRPs</b>	<b>Monthly Cost</b>
January 2010	0	0
February	0	0
March	0	0
April	425	\$ 31,974.32
May	508	\$ 38,205.71
June	834	\$ 63,367.95
July	776	\$ 58,515.95
August	552	\$ 42,456.22
September	521	\$ 51,705.66
October	571	\$ 42,603.26
November	339	\$ 25,502.51
January 2011	427	\$ 32,248.01
February	238	\$ 17,525.27
<b>Total</b>	<b>5,191</b>	<b>\$ 404,104.86</b>

Each Supervisor  
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The CEO, Sheriff, and DMH will continue to monitor the status of the State's prison reform efforts and to provide your Board with updates on the financial impacts to the County of Los Angeles. Should you have any questions regarding this information, please contact me or your staff may contact Deputy Chief Executive Officer Jacqueline A. White, Public Safety, at (213) 893-2374.

WTF:JAW:DC:llm

c:     Executive Office, Board of Supervisors  
         County Counsel  
         Sheriff  
         Mental Health

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